

Table (A) Revenues based on Numbers for the year of 2017

(Thousands dinar)

Number		Title	Amount
1	1.	Oil revenues and mineral resources	67,950,225,000
1	2.	Taxes on income and capitals	3,451,161,533
1	3.	Taxes on good and production fees	1,995,201,367
1	4.	Fees	688 766 762
1	5.	The budget share from the profits of the public fund	886 935 000
1	6.	Capitals revenues	125 123 504
1	7.	Manufacturing revenues	2,809,607,233
1	8.	Other revenues	1,104,400,601
Total			79,011,421,000

**Table (B) expenditures based on Ministries for the year of 2017
(Budget Items)**

Centrally financed services offices

(Thousands dinar)

Item	Section	Ministries	Current expenditures (1)	Expenditures on investment project (2)	Total expenditures
1	1	CoRs	206,186,539	6,203,810	212 390 349
1	2	Questioning and Accountability Commission	23,232,964	0	23,232,964
1	3 + 6	Property Claims Commission with IG office	15,254,888	0	15,254,888
1	4	Board of Supreme Audit	74,520,837	6,994,900	81,515,737
1	5	Commission of Integrity	55,506,917	105,190	55,612,107
1	7	Human Right Commission	25,660,363	0	25,660,363
2	1	Presidency of the Republic	51,892,764	92,040	51,984,804
2	2	Iraq Academy of Sciences	2,630,917	210,370	2,841,287
3	1	CoMSEC	43,698,106	22,222,820	65,920,926
3	2	CoMs	1,719,899,584	907,262,000	2,627,161,584
		A- PMO	9,803,991	16,282,240	26,086,231
		B- PMU (122,000) individuals	1,399,206,004	518,200,000	1,917,406,004
		C- Special Forces Command (122,000) individuals	12,537,740	0	671,131,609
		D- Other affiliated offices to the CoM	298,351,849	372,779,760	671,131,609
3	3	National Security Council	183,321,346	315,560	183,636,906
3	4	IRSRA	1,690,126	105,190	1,795,316
3	5+6	Shia Endowment with IG office	403,400,657	20,000,000	423,400,657
3	7+8	Sunni Endowment with IG office	263,600,488	4,000,000	267,600,488
3	9+10	Christian and other Religions Endowment with IG office	4,160,451	1,500,000	5,660,451
3	12 +19	Iraqi Intelligence Service with IG office	233,046,364	2,077,430	235,123,794
3	13	The Directorate on Disarmament and Militia Integration	89,992,781	0	89,992,781
3	14	National Investment Commission	10,910,255	50,000,000	60,910,255
3	15	University Collage of Immam A'dham	17,664,882	0	17,664,882
3	16	Collage of Imam Kadhim for Islamic Studies	15,885,898	0	15,885,898
3	17+18	Establishment of Martyrs wit IG office	59,388,198	500,000	59,388,198
3	23+24	Establishment of Prisoners with IG office	18,107,489	40,000	18,107,489
3	25	Counter Terrorism Service	500 222 977	300 000 000	800 222 977
4		MOFA	462 472 722	3,050,410	465 523 132
5		MOF	19,088,665,850	14,610,000	19,103,275,850

6		MoI	10,213,356,323	545,013,600	10,758,369,923
8		MoLSA	2,100,367,955	7,000,000	2,107,367,955
9		Health and Environment	1,462,343,422	41,276,000	1,503,619,422
10		MoD	5,637,296,290	3,143,678,149	8,780,974,439
11		Ministry of Justice	537 133 475	2,000,000	539 133 475
12		Ministry of Education	1,457,626,225	5,000,000	1,462,626,225
13		Ministry of Youth and Sports	97,664,722	2,500,000	100 164 722
14		Ministry of Trade	3,272,079,875	500,000	3,272,579,875
15		Ministry of Culture	134 887 250	500,000	135 387 250
16		Ministry of Transportation	246 646 866	73,462,000	320 108 866
18		MoCHPM	861 739 834	404,600,000	1,266,339,834
19		Ministry of Agriculture	609,498,929	659,686,929	609,498,929
20		MoWR	245 329 689	203 746 000	449 075 689
21		MoO	1,345,844,942	13,750,826,000	15,096,670,942
22		MoP	40,060,383	3,000,000	43,060,383
23		MoMI	1,073,616,928	16,820,000	1,090,436,928
24		MoHESR	2,435,273,051	10,000,000	2,445,273,051
29		Ministry of Electricity	2,117,273,639	843 962 000	2,961,235,639
31		Ministry of Communication	21,451,665	7,410,000	28,861,665
33		MoMD	1,181,888,703	500,000	1,182,388,703
40		KRG	7,568,374,894	4,036,653,941	11,605,028,835
43	1 - 15	A. Provincial Councils in the governorates	159,591,605	0	159,591,605
	16 – 30	B. Public and Local Administration in the Governorates	53,799,097	144,210,975	198,010,072
	31	C. Electoral Commission	396,304,563	52,590	396,357,153
	33 -47	D. Investments Commissions in the Governorates	14,103,714	0	14,103,714
	48	E. Securities Commission	2,424,679	40,000	2,464,679
	49	F. IG Office at the Haj and Omra Commission	1,250,960	0	1,250,960
	50	G. IG Office at Baghdad Mayoralty	1,333,065	0	1,333,065
	52	H. IG at Iraq Media Network	2,327,248	0	2,327,248
45		Federal Judicial Authority	410,893,415	250,000	411,143,415
46		Basra Governorate	752 779 230	336 045 950	1,088,825,180
		Baghdad Governorate	2,343,595,739	122,386,642	2,465,982,381
		Thi Qar Governorate	708,346,081	46,750,686	755,096,767
		Diyala Governorate	596 790 551	22,400,000	619,190,551
		Babel Governorate	702,408,634	32,161,698	734,570,332
		Maysan Governorate	349,813,753	39,424,485	389,238,238
		Wasit Governorate	428,008,191	45,173,865	473,182,056
		Kirkuk Governorate	390,156,023	95,948,017	486,104,040
		Al-Najaf Governorate	481,602,678	24,086,194	505,688,872
		Al-Diwanya Governorate	480,919,336	23,548,969	504,468,305
		Al-Muthana Governorate	243,456,324	13,612,519	257,068,843
		Karbala Governorate	466,508,481	20,000,000	486,508,481
Total			75,217,142,790	25,454,018,000	100,671,160,790

Table (D) Sovereign Expenditures for the year/ 2017

(Thousand dinar)

No.	Items	Allocation for the year 2017	KRG's share
1	Ration Cards (Public Distribution System)	1,693,000,000	28,7810,000.0
2	The expenditures on importing electricity	1,020,700,000	173,519,000.0
3	The expenditures of properties claims	6,175,000	1,049,750.0
4	Medicine Drugs	645,970,343	109,814,958.3
5	Support buying wheat and Rice	1,520,758,272	258,528,906.2
Total		4,886,603,615	830,722,614.6

Laws
Expenditure table by sectors and activities for the year of 2017
(and service directorates centrally funded)

(Thousand dinars)

No.	Main Account / Sectors	Investment projects	Total budget
1st	Security and Defense	4,509,284,739	22,778,264,564
1	National Security Council	315,560	183,636,906
2	Iraqi National Intelligence Service with the Office of the Inspector General	2,077,430	235,123,794
3	Ministry of Defense	0	5,637,296,290
4	Armament / Ministry of Defense	3,143,678,149	3,143,678,149
5	Ministry of the Interior		10,213,356,323
6	Armament / Ministry of the Interior	545 ,013, 600	545, 013, 600
7	Disarmament and militias integration Directorate	0	89,992,781
8	Commission of popular mobilization (122) thousand persons	0	1,399,206,004
9	Armament/ Commission of popular mobilization	518 ,200, 000	518, 200, 000
10	Special Division allocation /12 000 persons	0	12,537,740
11	Anti-terrorist Division	300,000,000	800 ,222 ,977
2nd	Education	15,315,560	9,377,259,103
1	Imam Azam College University	0	17,664,882
2	Imam Kadhim of Islamic Science College University	0	15,885,898
3	Ministry of Education	5,000,000	1,462,626,225
4	The Ministry of Higher Education and Scientific Research	10,000,000	2,445,273,051
5	Scientific Academy	219,370	2,841,287
6	Educational initiative of the Prime Minister	0	156, 301, 600
7	Iraqi Commission for control of radioactive sources	105,190	1,795,316
8	Directorates of Education in the provinces except (Anbar, Salahuddin and Nineveh)	0	5,274,870,844
3rd	Energy	14,594,788,000	18,657,906,581
1	Ministry of Oil	13,750,826,000	14,496,670,942
2	Ministry of Electricity	843 962 000	2,961,235,639
3	Dues of Basra Gas Company	0	1,200,000,000
4th	Health	41,276,000	3,835,976,523
1	Ministry of Health and Environment	41,276,000	1,503,619,422
2	Health departments in the provinces except (Anbar, Salahuddin and Nineveh)	0	2,332,357,101
5th	social services	8,580,000	15,507,422,619
1	Iraqi Property Claims Commission with the Office of the Inspector General	0	15,254,888
2	Committee 140 of the Constitution	0	5,000,000
3	Military allowances (or uniforms)	0	2,470,000
4	Labor and Social Affairs	7,000,000	171 ,367, 955
5	Social protection network	0	1,876,000,000
6	Prisoners Institution with the Office of the Inspector General	40,000	18,107,489

7	Martyrs Institution with the Office of the Inspector General	500,000	59,888,198
8	The Ministry of Displacement and Migration	500,000	1,182,388,703
9	Ration card and support crops of wheat and rice	0	3,213,758,272
10	Ministry of Trade	500,000	58,821,603
11	Securities Commission	40,000	2,464,679
12	Iraqi Red Crescent Society	0	26,256,264
13	Office of the Inspector General of the Hajj (Pilgrimage) and Umrah	0	1,250,960
14	Accumulated salaries of the martyrs	0	25,000,000
15	Salaries of dismissed due to political reasons	0	41,041,191
16	Reconstruction of affected areas Fund programs	0	100,000,000
17	Co-financing projects	0	24,700,000
18	Grants for breadwinners of special needs people	0	60,000,000
19	Civil pensions	0	4,029,652,417
20	Military retirement bonus	0	100,000,000
6th	Water, sewage and sanitation	10,000,000	327, 299, 525
1	Mayorality of Baghdad with the Office of the Inspector General	10,000,000	327, 299, 525
7th	Transport and Communications	80,922,000	449 ,812 ,455
1	Ministry of Transportation	73,462,000	320, 108 ,866
2	The ministry of communications	7,410,000	28,861,665
3	Iraqi Media Network with the Office of the Inspector General	50,000	100 ,841, 924
8th	Agricultural sector	256, 434 ,000	1,214,373,313
1	The Ministry of Agriculture, including agricultural initiative	50,188,000	659 ,686, 929
2	Ministry of Water Resources, including agricultural initiative	203, 746 ,000	449, 075 ,689
3	Agricultural initiative / Agricultural Bank	2,500,000	2,500,000
4	Agriculture directorates in the provinces except (Anbar, Salahuddin and Nineveh)	0	103 ,110, 695
9th	Industrial	16,820,000	1,125,436,928
1	Industry and Minerals	16,820,000	1,090,436,928
2	support the salaries of other companies	0	10,000,000
3	Supporting the benefits of micro-credit	0	25,000,000
10th	Construction and Housing	404 ,600 ,000	1,266,339,834
1	Construction and Housing and public municipalities	404 ,600 ,000	1,266,339,834
11th	Culture, Youth , clubs and unions	28,560,000	991,356, 448
1	Ministry of Culture	500,000	135 ,387, 250
2	Ministry of Youth and Sports	2,500,000	100 ,164 ,722
3	Olympic committee	10,000	31,485,240
4	Paralympic Committee	10,000	6,477,736
5	Bait Al Hikma	40,000	4,337,560
6	Shiite endowment with the Office of the Inspector General	20,000,000	423 ,400, 657
7	Sunni Endowment with the Office of the Inspector General	4,000,000	267, 600 ,488
8	Endowment of Christians and other religions with the Office of the Inspector General	1,500,000	5,660,451
9	Granting of Iraqi Journalists Syndicate	0	6,735,000
10	Grantsf clubs, unions and peasant associations and labor unions	0	10,107,344

12th	Central and local public administrations	1,450,783,760	815,422,122
1	Central public administrations	485,033,760	3,388,131,325
2	Council of Representatives	6,203,810	12,390,349
	The National Commission for Accountability and Justice	0	23,232,964
	Board of Supreme Audit	6,994,900	81,515,737
	Integrity Commission	105,190	55,612,107
	UN High Commissioner for Human Rights	0	25,660,363
	Republic Presidency	92,040	51,984,804
	Cabinet Secretariat (CoMSec)	22,222,820	65,920,926
	Presidency of the Council of Ministers	389,062,000	435,916,240
	Prime Minister's Office	16,282,240	26,086,231
	Other bodies belong to the prime minister	372,779,760	409,830,009
9	National Investment Committee	50,000,000	60,910,255
10	Ministry of Finance	2,000,000	519,770,022
11	Ministry of Justice	2,000,000	539,133,475
12	The Ministry of Planning	3,000,000	43,060,383
13	IHEC	52,590	396,357,153
14	Federal Judiciary	250,000	411,143,415
15	MoFA	3,050,410	465,523,132
B	Local administrations	965,750,000	1,427,290,797
1	Local councils in the provinces	0	159,591,605
2	Local and public administrations in the provinces	965,750,000	1,253,595,478
3	Investment committee in the provinces	0	14,103,714
13th	Domestic international debt	0	8,719,261,940
1	Interest on World Bank loans	0	25,875,650
2	Interest on JICA loans	0	23,600,000
3	Interest on Italian Loan	0	259,600
4	Interest on the loan of the Islamic Development Bank	0	2,832,000
5	Interest on JBIC	0	5,782,000
6	Interest on the German loan	0	20,000,000
7	Interest of the US loan	0	195,585,000
8	Interest on deferred payment agreements	0	50,000,000
10	Interest on the re-structuring of external debt to the Paris Club countries	0	364,400,000
11	Interest on the restructuring Foreign debt of the countries Outside the Paris Club	0	225,600,000
12	Interest on external bonds debt to debt exemption	0	191,160,000
13	Interest on dues of Arab Monetary Fund	0	11,800,000
14	Interest on treasury transfers (auctions)	0	160,000,000
15	The benefits of the old treasury transfers	0	12,000,000
16	Interest of treasury transfers under the legal reserve by Rafidain, Rasheed and Trade Bank of Iraq By year's budget law 2015	0	36,471,728
17	Interest of treasury transfers according to Money trade Bank of Iraq under Budget Law FY 2015	0	47,868,493
18	Interest of treasury transfers Under the transfer of the finance Foreign oil companies under Article 34 of the 2015 budget law by Rafidain, Rasheed and trade bank of Iraq	0	95,494,420
19	Interest of treasury transfers of CBI under the 2016 budget law	0	525,000,000
20	Interest for treasury transfers by the pension fund Under the budget law 2015	0	46,000,000

21	Interest on loans under Cabinet Resolution No.314 for the year 2014 before TBI working for the Ministry Electricity	0	14,052,000
22	Interest on loans granted by TBI under the law The budgets of 2015 and 2016	0	102,710,043
23	Benefits of national bonds in Iraqi Dinars Under the law 2016	0	400,000,000
24	Interest of treasury transfers Under Council resolutions Ministers No. (97) and No. (400) for the year 2013 by Government banks	0	53,333,479
25	Interest of treasury transfers Under the Ministers Council's decision No.50 For the year 2014 to address Budget deficit	0	119,671,235
26	Interest of treasury transfers under Council Ministers No. (47) and No. (70) for the year 2015	0	139,616,437
27	Interest on loans from International Monetary Fund	0	28,320,000
28	External Debt Settlement	0	118,000,000
29	Re-pay Debt to countries Club Paris	0	737,500,000
30	Re-pay Debt countries outside Paris Club	0	206,500,000
31	Repaying of the old treasury transfer	0	200,000,000
32	Cash settlement Small debt private sector outside the country	0	17,700,000
33	Consulting Negotiations fees Legal claims, administrative and financial, the expenses of printing bonds	0	21,688,000
34	Dues for Arabian Monetary Fund for the restructuring agreement of Iraq's debts	0	35,400,000
35	Different from compensation distributed lands for the military before 09/04/2003	0	10,723,588
36	Redemption Fund for Iraq's money abroad	0	10,000,000
37	Contingency reserve	0	112,906,151
38	payment of premiums World Bank loan	0	43,273,125
39	Compensation under Law No. 20 of 2009	0	25,000,000
40	Compensation under Law No.16 for the year 2010	0	7,000,000
41	Compensation under Law No. 5 for the year 2009	0	15,000,000
42	The expenses of Committee of Financial Experts	0	5,613,816
43	Repay local bonds / 2015 (dollar bonds)	0	14,525,175
44	repay treasury premiums remittances (auctions)	0	4,000,000,000
45	Settle dues of private sector before 09/04/2003	0	5,000,000
46	tranches of the US loan	0	236,000,000
14th	Kurdistan Region	4,036,653,941	11,605,028,835
Total		25,454,081,000	100,671,160,790

Table (G)

The distribution percentage of the 40% of the 3% cut from the salaries of the employees and in accordance to what is mentioned in Article (33/First /A)

No.	%	The Ministry or the Governorate	Details
1	20%	Ninawa	Stabilization and reconstruction of the districts, villages and the recaptured areas in order to guarantee the IDPs return
2	15%	Al-Anbar	Stabilization and reconstruction of the districts, villages and the recaptured areas in order to guarantee the IDPs return
3	12%	Salah al-Dean	Stabilization and reconstruction of the districts, villages and the recaptured areas in order to guarantee the IDPs return
4	9%	Recaptured areas in / Kirkuk (the district of al-Hawija and the other areas)	Stabilization and reconstruction of the districts, villages and the recaptured areas in order to guarantee the IDPs return
5	9%	Diyala / the recaptured areas in the governorate	Stabilization and reconstruction of the districts, villages and the recaptured areas in order to guarantee the IDPs return
6	15%	Education	Stabilization and rehabilitating the educational sector in the governorates and the recaptured areas
7	10%	Electricity	Stabilization and rehabilitating the electricity sector in the governorates and the recaptured areas
8	10%	Health	Stabilization and rehabilitating the health sector in the governorates and the recaptured areas
	100%	Total	

Table (H)

Distribute the (%.8) that is deducted from the total salaries and allowances of all state, public sector and pensioners

(Billion dinars)

No.	Amount	Ministry or authority	Purpose
1	80	Council of Ministers	Marshes support and other agrological sites program in order to include them in the World Heritage List
2	80	Education	Print books and other school requirements under a letter of credit
3	2	MoLSA	Rehabilitate the Yazidi women survivors and other survivors women from Tala'fer
4	50	Basra Governorate	Support infrastructure projects
5	3	Minorities Endowment	Reconstruct and renovate worshipping places
6	15	Karbala Governorate	Provide services to the pilgrims
7	20	Kirkuk Governorate	Rehabilitate the infrastructure projects which were damaged by the pressures of the IDPs influx
8	4	MoCHPM/ the Directorate for Roads and Bridges	Complete the road Diwaniya – A'fek – al-Budair
9	18	Ministry of Higher Education and Scientific Research	Renovate the collages and the universities of the governorates in the recaptured areas
10	8	Ministry of Higher Education and Scientific Research	Set up and develop the labs of the medical and the engineering collages in order to expand the on the admission plans in the next years
11	4	Iraqi Media Network	Produce Iraqi drama to support the military devices and PMU and the IDs
12	1.2	Halabja Governorate	Develop the infrastructure
13	2	Al-Muthana Governorate	Al-Muthan Health Office/ Construct all-Rumitha Emergency
14	40	Anti-Terrorism Service	Support and develop the military capacities
15	0.8	Shia Endowment /Religion Education and Islamic Studies Office	